

ANNUAL REPORT 2019-2020

Maharashtra Social Housing and Action League



Mashal,C-5, Malati Co. Society, Near Sahara Hotel,
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I. About the Organization

Established in 1985, MASHAL is registered as a non-governmental organization (NGO) under the Society Registration Act of 1860 and the Bombay Public Trust Act of 1950. MASHAL's staff consists of professionals from the fields of architecture, urban and regional planning, engineering, social work and rural development. In addition to its core staff group, MASHAL also draws upon the assistance of experts, who render their expertise to MASHAL, in the field of development. The general superintendence, control and direction of MASHAL is entrusted in the hands of the Board of Trustees and the other members of the Executive Council. The Board of Trustees is headed by President Mr. V.W. Deshpande, Vice Presidents Dr. Sudha Kothari and Shri. Ashok Kulkarni and Treasurer Shri. Shankar Ramnathan. MASHAL accepts donations from individuals, firms and funding agencies located both within and outside India. These donations are exempt from income tax under Section 80G of the Income Tax Act of 1961. MASHAL is registered under the Foreign Contribution Act of 1976 enabling it to receive funds from abroad.

Vision

MASHAL's main vision is to promote community development through public participation.

Mission

The main mission of MASHAL is to provide adequate shelter, a healthy living environment and access to basic services to people as a human right.

Objectives

MASHAL's main objective is to support people's initiatives. The organization assists initiatives that work to address the issues of the urban and rural poor in the following areas - organization of housing, improving livelihoods and quality of life. There is an emphasis on people's participation, in all the activities that MASHAL supports and promotes.

II. Committee Members List

Sr No	Name	Designation	Mobile No	Email Address
1	Mr. V.W. Deshpande	President	7769952946	Vw_deshpande@rediffmail.com
2	Dr. Sudha Kothari	Vice President	9822529697	Chaitanya_pune@yahoo.co.in
3	Mr. Ashok Kulkarni	Vice President	9423002026	chitraashok@rediffmail.com
4	Mr. Shankar Ramnathan	Treasurer	9823844188	shankerramnathan@gmail.com
5	Dr. Suhas Palshikar	Member	9921177510	suhaspalshikar@gmail.com
6	Dr. Sneha Palnitkar	Member	9820105098	snehapalnitkar@gmail.com
7	Ar. Rajiv Raje	Member	9822677511	rajivraje@gmail.com
8	Ms. Neeta Pawar-Chalke	Member	8308077600	inhafpune@gmail.com
9	Mr. Sharad Mahajan	Executive Director	9766695601	sharadmahajan@gmail.com

Projects of Year (2019-20)

1) In-situ slum housing Project:

Table 1: Details of the In-situ Slum Housing Project

The Basic Service for the Poor (BSUP) in-situ slum housing project is collaboration between the public and a group of NGOs, began during the tenure of Pune Municipal Corporation's (PMC) municipal commissioner Mr. Pravin Pardesi. Under this project, 4000 houses were sanctioned to four NGOs that participated in its implementation. The in-situ housing project (BSUP II) was started in 2009 and was continued till the 31st of March 2019.

STATUS OF INSITU SLUM HOUSING PROJECT WITH PEOPLES PARTICIPATION FOR ALL NGOS FOR PMC UNDER BSUP (II) JN-NURM.						
Sr. No	Resolution No.	NGO				Total
		MASHAL	SPARC	VRP	SEWA	
1	Resolution No 2314	1819	697	354	0	2870
2	Resolution No 420	481	313	315	0	1109
Total		2300	1010	669	0	3979

For this project, MASHAL constructed a total of 2300 houses for the PMC. As per the project work order, the duration of the project was extended to 11 years from the original duration of 15 months. However, PMC did not provide any updates on the cost escalations to the NGOs, which was required for the construction of houses. MASHAL decided to wrap-up its work on the in-situ project on the 31st of March 2019, but few bills are pending. It may complete in next 4-6 months.

Total Project cost of In-situ slum housing: RS 69,00,00,000.00

2) Samruddhi Project:

The *Samruddhi* Program has been running since 2015. Its main aim is to have a positive impact on the lives of slum communities in Pune city. This holistic developmental project is sponsored by John Deere India. The Program aims to create a meaningful improvement and provide sustainable development in the areas of education, livelihood, and community infrastructure development to these communities. Under Samruddhi, MASHAL has been chosen as the implementation agency for six urban slum communities in Pune. The Centre for Advance Research and Development (CARD) is the monitoring agency for this project.

- **Vision:** To improve the socio-economic conditions of targeted communities in a sustainable manner.
- **Program Mission:** To bolster the living conditions of the associated communities by improving infrastructure, agricultural productivity, educational quality and economic opportunities. The program objectives are presented below in table 4.
- **Project Geographical Outreach:** The project is currently being implemented in six slums - Tarvade Vasti, Mahatma Phule, Lohiya Nagar, Gosavi Vasti, Shinde Vasti and Sainath Vasti in Hadapsar ward near Magarpatta in Pune city.

The implementation of the project was completed to the satisfaction of the CSR donors. They have decided to extend their support on the project for the year 2020-21.

- **Project cost: RS 92,00,000.00**

3) PMAY Housing Project for Jejuri Municipal Council:

The ongoing project started in October 2018, under the Pradhan Mantri Awas Yojana (PMAY). The tasks of this project, undertaken for the Jejuri Municipal Council, include - the preparation of a slum GIS & MIS Survey, an action plan, plans and estimates for the DPR and a stand-alone DPR (only for ISSR, CLSS and the AHP components of PMAY). The Jejuri Municipal Council, a sub-district of Purandhar district in Pune, is its least populated, having a population of only 15 thousand people. The total geographical area of the council is 7 km², making it the smallest city in area terms in the sub-district. The Jejuri Temple situated in Jejuri town, lies to southeast of Pune city.

To successfully implement the PMAY-HFA (U), the Jejuri Municipal Council undertook a survey to assess the actual demand for housing in the area. During the validation process of the demand survey, the council decided to exclude temporary migrants from rural areas from the list of beneficiaries. On the basis of the demand survey, the demand assessment (based on certain given criteria) and other available data, the council has prepared Housing for All Plan of Action (HFAPoA).

DPR is prepared and submitted to Jejuri Municipal Council.

- **Project Cost:-RS 19,80,360.00**

4) Help Desk for flood affected kolhapur:

In August 2019 floods have hit the districts of Kolhapur and Sangli hard. Thousands of people are become homeless and over two lakh people were living without electricity in affected areas.

We had collected the help from people i.e. food, grains, cloths etc and distributed it in Alasgaon village, Kolhapur with help of local volunteers. The help is given to more than 30 families in the same village.

5) Socio-Economic Survey of Motilal Nagar,Mumbai-PK Das

We have undertaken the work Socio-Economic Survey of Motilal Nagar,Mumbai. As we are 3rd party in this MHADA project, the work is given us by P.K. Das & Associates and Shikre & Associates.

The work has been started in December 2019 and 40 % of survey work completed till date.

6) Water Diaries Study Project- Germany

Mashal is associated with Helmholtz-Zentrum für Umweltforschung GmbH – UFZ Germany for survey work in which includes in-depth interview, profile survey etc. this study is to better understand the water situation of households in Pune. The survey and water diaries work has been completed by us.

Project cost: Rs. 2, 00,000/-

7) Housing Support Services-Annapurna-H4H

The project ‘Housing Support Services (HSS)’ initiated by three organizations i.e. Annapurna Pariwar, Habitat for Humanity and Mashal, The project will be focused and promote finance for the informal housing, incremental housing and unfinished housing in the targeted slums, initially in Pune on a pilot basis.

The target of the project to be covered 75, 00 houses in three years. Loan up to Rs. 1, 00,000/- the loan will be provided to the selected beneficiaries. Total 2,500 houses in one year will be completed under the same project. The project is being developed introducing by meeting, as on today three meetings have been organized. Role of each organization has been decided on the basis of their expertise.

Projects Proposals prepared in the year 2019-20

We had applied for the following proposals and tenders, some are in progress and some of them got rejected.

1. HCL CSR Project
2. Bajaj CSR Rural Development Project
3. HDFC CSR Rural Development Project
4. Climate Change Educational Project -Ajim Premji University
5. PMRDA-PMAY Project-Tender
6. Property Tax Survey Project-Wadgaon Nagar Panchayat
7. Alasgoan Housing Project
8. Research Project- NHRC
9. Maha metro-Pune metro project
10. Mangaon Nagar Parishad Project-Tender
11. Ajim Premji University - 3 proposal
12. Biometric survey-Mumbai-MHADA- Tender